

2015/16 Movements between General Fund Reserve and Ear Marked Reserves				Appendix D
Ear Marked Reserve	Opening Balance	Movement to/(from) ear marked reserve	Closing Balance	Comments
Council Tax & Housing Benefit Reserve	(258,383)	(19,366)	(277,749)	Local burden grants available for use in spend in future years
New Homes Bonus	(1,924,648)	(1,776,856)	(3,701,504)	Grants and contributions received to fund future expenditure
Weekly Waste Collection	(334,565)	80,465	(254,100)	Grants and contributions received to fund future expenditure
Crime Disorder Reduction Partnership - Local Action	(47,606)	9,092	(38,514)	Grants and contributions received to fund future expenditure
West Sussex Arts Partnership Reserve	(56,706)	31,256	(25,450)	Grants and contributions received to fund future expenditure
Aiming High Project	(98,259)	42,619	(55,640)	Grants and contributions received to fund future expenditure
Health & Wellbeing	(256,438)	58,206	(198,232)	Grants and contributions received to fund future expenditure
Chichester Festival Theatre	(8,589)	8,589	0	Used to offset expenditure in 2015/16
Hls Grant Countryside	(2,662)	(1,039)	(3,701)	Grants and contributions received to fund future expenditure
District Election Provision	(76,515)	76,515	0	Used to offset expenditure in 2015/16
General Fund Reserve		1,490,519		NET MOVEMENT ON RESERVE
TOTAL		0		